

Proposal for Institutional Development Plan

Department of ... *English*

Govt. Mata Shabari Naveen Girls PG College Bilaspur C.G.

S.N	Infrastructure/Instruments	Unit	Price Approx	Amount	Justification
1	Projector	01	1,70,000/-	1,70,000/-	Projector forms one of the main components of innovative teaching. The students who are taught in this manner will have a better grasp of knowledge and learning.
2	[Smart Projector				
3	with 3000 Ansi				
4	Lumens 3 D				
5	support, wireless support]				
6	② Books		1,00,000/-	1,00,000/-	
7					
8	③ Printer	01	15,000/-	15,000/-	
9					
10					
11					
Grand Total			2,85,000/-		

Two lakh eighty five thousand only

A. Phatu

Head

Dr. Saeth Singh Phatu

Proposal for Institutional Development Plan

Department of *Computer Science*

Govt. Mata Shabari Naveen Girls PG College Bilaspur C.G.

S.N	Infrastructure/Instruments	Unit	Price	Amount	Justification
1	<i>Computer with latest configuration</i>	<i>10</i>	<i>Approx.</i>	<i>600000/-</i>	<i>Computer education is the need of hour. We need computer for BCA as well as PG DCA students. Books are necessary for proper education. Projector is important for IIT education.</i>
2			<i>60,000/-</i>		
3	<i>Printer</i>	<i>02</i>	<i>15,000/-</i>	<i>30,000/-</i>	
4					
5	<i>Projector</i>	<i>01</i>	<i>1,70,000</i>	<i>1,70,000/-</i>	
6					
7	<i>with 3000 Ansi lumens, 3D support,</i>				
8	<i>wireless support</i>				
9					
10					
11					
Grand Total				<i>900,000/-</i>	

Nine lakhs only

Ashoke

Head

Proposal for Institutional Development Plan

Department of Psychology

Govt.Mata Shabari Naveen Girls PG College Bilaspur C.G.

S.N	Infrastructure/Instruments	Unit	Price	Amount	Justification
1	Room 600 Sq. feet	1	1500 Per Sq. feet	9,00,000	For Class Room
2	Research Magazine	-	-	50,000	
3	Stationary	-	10,000	10,000	Departmental Research Purpose
4	Desktop Computer with SPSS Software	5	60,000	3,00,000	
		1	1,00,000	1,00,000	
5	Printer (3 in 1)	1	30,000	30,000	
6	Almirah	1	15,000	15,000	Departmental Library
7	Text Book	-	1,00,000	50,000	
8	Curtain	4	4,000	4,000	
9	Table Cloth	1	1,000	1,000	
10	Smart Board	1	2,50,000	2,50,000	For Class Room
11	Office Chair	5	3,000	15,000	Departmental
	Office Table	1	10,000	10,000	
12	Test Paper	12	10,000	1,20,000	Research / Experiment
13	Psychological Machine / tools	20	25,000	5,00,000	
Grand Total				23,55,000	

Head of Department

Proposal for Institutional Development Plan

Department of Home Science

Govt. Mata Shabari Naveen Girls PG College Bilaspur C.G.

S.N	Infrastructure/Instruments	Unit	Price	Amount	Justification
1	One Practical Lab	1	1500 Per Sq. feet	9,00,000	Only one practical lab for BA I, II, III
2	Student Table Chair	100	1,000	1,00,000	
3	Table	08	6,500	48,000	
4	Almirah	06	10,000	60,000	
5	Books			50,000	
6	Magazine Stand	02	2,000	4,000	For Reading Room & Department
7	Book Stand	02	2,000	4,000	
8	Notice Board	1	1,000	1,000	
9	Digital Camera	1	50,000	50,000	This is Necessary Because the Number of Girls Students is increasing
10	Domestic Sewing Machine	20	6,000	1,20,000	
11	Microwave	02	12,390	24,780	
12	Dining Table	02	20,499	40,998	
13	Single Door Refrigerator	02	26,290	52,580	
14	Bones Set	02	2,000	4,000	
15	Prestige Gas Chulla	10	6,985	69,850	
Grand Total				15,29,208	

Line
Head of Department
Department of Home Science
Govt. Mata Shabari Naveen Girls PG College
Bilaspur (C.G.)

Proposal for Institutional Development Plan

Department of Hindi

Govt. Mata Shabari Naveen Girls PG College Bilaspur C.G.

S.N	Infrastructure/Instruments	Unit	Price	Estimated Amount	Justification
1	One Class Room for PG	600 Sq feet-1	9,00,000	9,00,000	Only one class room for PG Class is available.
2	Student table chair	40	1,000	40,000	
3	Office table	2	10,000	20,000	For Hindi department
	Chair	4	3,000	12,000	
4	Library table	8	5,000	40,000	Departmental Library and Reading Room and Research Centre
	Chair	20	500	10,000	
5	Almirah	4	10,000	40,000	
6	Reference Books and Journals	-	-	1,00,000	
7	Computer	1	60,000	60,000	
	Computer Table	1	10,000	10,000	
8	Printer	1	20,000	20,000	
9	Magazine Stand	2	2,000	4,000	
	Book Stand	2	2,000	4,000	
	Notice Board	1	1,000	1,000	
10	Smart Board	1	20,000	20,000	For Class Room
11	Digital Camera	1	40,000	40,000	For Capturing Deferent Indoor and Outdoor Movements
12	Fridge	1	30,000	30,000	For Department
Grand Total				13,51,000	

Dr. Ishabeeta Lakra

विभागाध्यक्ष

हिन्दी विभाग

शा. माता शबरी नवीन कन्या स्नातकोत्तर
महाविद्यालय, बिलासपुर (छ.ग.)

Proposal for Institutional Development Plan

Department of Commerce

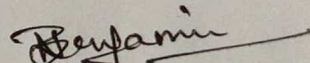
Govt. Mata Shabari Naveen Girls PG College Bilaspur C.G.

S.N	Infrastructure/Instruments	Unit	Price	Amount	Justification
1	One Class Room for PG	1	2,00,000	2,00,000	Only one Class room for PG Class is available for Commerce Department
	Duble Desk, with Board	60	5,000	3,00,000	
2	Smart Class room with Projector	1	1,50,000	1,50,000	Departmental use
3	Office Table	1	10,000	10,000	
	Office Chairs	5	3,000	15,000	
4	Almirah	02	10,000	20,000	Department Library
5	Book Shelf	03	10,000	30,000	
6	Text Book & Journals, References	-	-	1,00,000	
7	Desktop Computer	10	60,000	6,00,000	For Commerce computer lab (Commerce course)
8	Printer (All in one MFP)	1	35,000	35,000	Department use
9	Computer Table	02	10,000	20,000	For Capturing Different Important Outdoor Movement
10	Digital Camera	1	15,000	15,000	
11	Sound System	1	30,000	30,000	For Department Activities Purpose
12	Stationery	-	15,000	15,000	Departmental
Grand Total				15,40,000	

Head of Department
Govt. Mata Shabari Naveen Girls
Govt. Mata Shabari Naveen Girls PG College
Bilaspur (C.G.)

Proposal for Institutional Development Plan
Department of Political Science
Govt.Mata Shabari Naveen Girls PG College Bilaspur C.G.

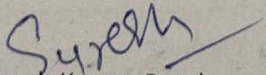
S.N	Infrastructure/Instruments	Unit	Price	Amount	Justification
1	Furniture's – Office Table	1	1,000	1,000	Departmental
	Office Chair	5	3,000	15,000	
2	Text Book & Journals, References	-	-	2,00,000	For Class Room
3	White Board	1	10,000	10,000	Departmental
4	Stationary	-	2,000	2,000	For Class Room
5	Smart Board (Touch Screen)	1	2,50,000	2,50,000	For PG Girls Student
6	Desktop Computer	1	60,000	60,000	Department
7	Book Self	2	10,000	20,000	
8	Almirah	2	11,000	22,000	For PG Girls Student
9	Printer (3 in 1)	1	30,000	30,000	
10	Tally Software EPR9 with GST (Gold)	1	25,000	25,000	
Grand Total				6,35,000	

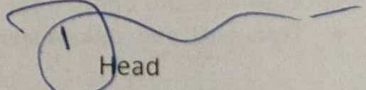

Head of Department

Proposal For Institutional Development Plan

Department of Economics Govt.Mata Shabari Girls PG College Bilaspur C.G.

S.N.	Infrastructure/Instruments	Unit	Estimated Amount	Justification
1	One class room for P.G.	600square feet	90000	due to shortage of class room only one classroom available for PG students
2				
3	Reference Books		50000	need for new books according to syllabus
4	SPSS Software	1 single user	120000	For research work specially in data analysis this software is useful to our students
5	Almira	02	12000	Establish the department as a research center
6	Computer	05	300000	
7	Computer Table	05	15000	
8	Printer	01	20000	
9	Digital Podium	01	150000	
10	Smart Board	01	200000	
Grand Total			957000	


Dr.Suresh Kumar Patel
Asst.Professor Economics


Head
Dr.L.N.Dubey

Department Of History

S.No.	Particulars	Unit	Price	Amount
1.	Furniture Chairs Tables	05 02	3000/- 1000/-	15000/- 2000/-
2.	Stationary	03	2000/-	6000/-
3.	Desktop computer	01	60000/-	60000/-
4.	Printer	01	30000/-	30000/-
5.	Bookshelf	01	10000/-	10000/-
6.	Almirah	01	11000/-	11000/-
7.	Reference and text books			200000/-
				334000/-

Justification:- Departmental Research Centre History (DRC)